

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

**Agency:** H64 - Governor's School for Arts and Humanities

**Functional Group:** Education

**806 Academic Programs**

Academic programs provide required curriculum for SCGSAH Residential High School students. 59-50-10 thru 70

**Statewide Result Area:** Improve K-12 student performance

**Strategy:** Provide all students a customized learning experience.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$1,661,720	\$1,636,720	\$0	\$0	\$0	\$25,000	16.66

**Other Fund - Subfund No & Title:**

3035 Application Fees

**Budgetary Program No.:** XIV

**Expected Results:**

Graduation of enrolled students in compliance with the Southern Association of Colleges and Schools (SACS) accreditation standards and requirements.

**Outcome Measures:**

SACS accreditation, student college scholarship awards, SAT scores and other student academic benchmarks.

**Agency:** H64 - Governor's School for Arts and Humanities

**Functional Group:** Education

**807 Art Programs**

Curriculum in five art areas (Drama, Creative Writing, Music, Dance, and Visual Arts), provide required curriculum for SCGSAH Residential High School students. 59-50-10 thru 70

**Statewide Result Area:** Improve K-12 student performance

**Strategy:** Provide all students a customized learning experience.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$1,961,746	\$1,911,746	\$0	\$0	\$0	\$50,000	21.00

**Other Fund - Subfund No & Title:**

**Agency Activity Inventory**  
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**Appropriation Period: FY 2008-09**

3035 Summer Program Student Tuition

**Budgetary Program No.:** XIV

**Expected Results:**

Graduation of enrolled students in compliance with the Accrediting Commission for Community and Precollegiate Arts Schools (ACCPAS) accreditation standards and requirements.

**Outcome Measures:**

Maintaining of ACCPAS accreditation, continued high performance in award competitions and admission to arts institutions of excellence.

**Agency:** H64 - Governor's School for Arts and Humanities      **Functional Group:** Education

**808 Residential Life**

To provide residential life supervision and assistance for all SCGSAH enrolled students. 59-50-10 thru 70

**Statewide Result Area:** Improve K-12 student performance

**Strategy:** Provide all students a customized learning experience.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non- Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$1,706,290	\$1,656,290	\$0	\$0	\$0	\$50,000	19.00

**Other Fund - Subfund No & Title:**

3035 Summer Program Student Tuition

**Budgetary Program No.:** XIV

**Expected Results:**

To provide a safe, healthy, and family oriented residential life experience for all SCGSAH enrolled students.

**Outcome Measures:**

Maintenance of safe and healthy environment, positive feedback from parents and students.

**Agency:** H64 - Governor's School for Arts and Humanities      **Functional Group:** Education

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**809 Admissions, Outreach, Recruiting, and Special Programs (Summer Programs)**

The primary purpose of recruitment and outreach is to ensure that all eligible students across South Carolina are aware of, and have equal access to the SCGSAH. 59-50-40

**Statewide Result Area:** Improve K-12 student performance

**Strategy:** Provide each student an education that equips them with the skills necessary to compete in the regional, national, and international marketplace.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non- Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$1,013,119	\$633,348	\$0	\$0	\$0	\$379,771	3.00

**Other Fund - Subfund No & Title:**

3035 Summer Programs Student Application and Tuition Fees

**Budgetary Program No.:** XIV

**Expected Results:**

Artistically talented high school students from across South Carolina will participate in pre-professional arts and academic instruction, and the School will serve as a resource for all teachers and students in the State.

**Outcome Measures:**

Size and quality of student classes during summer programs. Teacher participation in summer enrichment courses. Strong record of geographic diversity of participants from around the state.

**Agency:** H64 - Governor's School for Arts and Humanities

**Functional Group:** Education

**810 Library**

Library support. 59-50-10 thru 70

**Statewide Result Area:** Improve K-12 student performance

**Strategy:** Provide for quality, cost-effective service delivery. The costs associated with South Carolina's transportation and testing systems should be reduced while the efficiency with which these systems operate is improved.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non- Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$296,664	\$296,664	\$0	\$0	\$0	\$0	3.00

**Other Fund - Subfund No & Title:**

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**Budgetary Program No.:** XIV

**Expected Results:**

To provide library support for both the Residential High School and the Summer Programs.

**Outcome Measures:**

Resource usage records, student faculty traffic in library.

**Agency:** H64 - Governor's School for Arts and Humanities

**Functional Group:** Education

**811 Institutional Advancement**

Institutional Advancement develops relationships with key constituents of the School in order to provide the public with a greater awareness, understanding, and appreciation of the School. 59-50-10 thru 70

**Statewide Result Area:** Improve K-12 student performance

**Strategy:** Provide the public clear, specific, and timely data about the effectiveness and competitiveness of the public schools in the state. This strategy will include standardizing and simplifying the graduation rate calculation so that it reflects high school completion rates. Additionally, parents will be provided with child-specific performance data.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non- Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$250,000	\$0	\$0	\$0	\$0	\$250,000	0.00

**Other Fund - Subfund No & Title:**

3035 Represents budget authorization only, no cash will be received.

**Budgetary Program No.:** XIV

**Expected Results:**

Building and maintaining relationships with parents, students, government entities, public and private schools, and educational institutions.

**Outcome Measures:**

NA

GSAH Institutional Advancement no longer operates as a direct functional area within the School. The SCGSAH

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**812 Administration**

This function provides school leadership, facility support and management, public safety, SCGSAH finance and budget responsibilities, policy development and implementation, human resource management, technology and distance learning management, and student performance production and design support. 59-50-10 thru 70

**Statewide Result Area:** Improve K-12 student performance

**Strategy:** Administration

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$773,307	\$523,307	\$0	\$0	\$0	\$250,000	23.68

**Other Fund - Subfund No & Title:**

3035 Represents budget authorization only, no cash will be received.

**Budgetary Program No.:** XIV

**Expected Results:**

Compliance with all state and federal policies and procedures while also making every effort to ensure exemplary customer service both internally and externally.

**Outcome Measures:**

Results of accreditation and audit reports, internal survey results of students and staff, positive relationships with school districts, parents, legislators, donors, and other friends of the school.

**AGENCY TOTALS**

*Governor's School for Arts and Humanities*

<b>TOTAL AGENCY FUNDS</b>	<b>TOTAL GENERAL FUNDS</b>	<b>TOTAL FEDERAL FUNDS</b>	<b>TOTAL OTHER FUNDS</b>
\$7,662,846	\$6,658,075	\$0	\$1,004,771
	<b>TOTAL HEALTH/NON-RECURRING FUNDS</b>	<b>TOTAL CAPITAL RESERVE FUNDS</b>	<b>TOTAL FTEs</b>
	\$0	\$0	86.34